

Mr. Francy offered the following resolution and mc offered the following resolution and moved for its adoption:

**Borough of Highlands
County of Monmouth**

R-11-185

Resolution - SFY 2012 Emergency Temporary Appropriations #1

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2012 budget and no adequate provision has been made in the SFY 2012 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2012 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	1,382,800.00
Sewer Utilty Appropriations:	550,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,382,800.00
Sewer Utilty Appropriations:	550,000.00

2. That said emergency temporary appropriation will be provided in the SFY 2012 budget under the following titles:

Current Fund Appropriations:	1,382,800.00
Sewer Utilty Appropriations:	550,000.00

See Attached Sheets

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mr. Connelly and adopted on the following roll call vote:

ROLL CALL:

AYES: Mr. Connelly, Mr. O'Neil, Mr. Francy, Ms. Kane, Mayor Nolan

NAYES: None

ABSENT: None

ABSTAIN: None

Date: September 21, 2011

CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by
Governing Body at a regular mei meeting held on September 21, 2011

Borough Clerk/Deputy Borough Clerk

SFY 2012 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

MUNICIPAL BUDGET

Department	Salaries	Other Expenses	Total
"IN CAPS"			
Borough Council	2,500.00	3,500.00	6,000.00
Borough Clerk	18,000.00	3,000.00	21,000.00
Borough Administrator	15,000.00	500.00	15,500.00
Central Services	4,200.00	5,000.00	9,200.00
Financial Administration	20,000.00	13,000.00	33,000.00
Audit		34,000.00	34,000.00
Assessment of Taxes	4,000.00	2,000.00	6,000.00
Collection of Taxes	10,000.00	2,000.00	12,000.00
Legal Services & Costs			0.00
Municipal Prosecutor	3,000.00		3,000.00
Engineering Services		10,000.00	10,000.00
Public Building & Grounds		10,000.00	10,000.00
Shade Tree Commission			0.00
Planning Board	1,000.00	5,000.00	6,000.00
Zoning Board	1,000.00	8,000.00	9,000.00
Insurance:			
Group		375,000.00	375,000.00
Other			0.00
Workmen's Compensation			0.00
Unemployment		50,000.00	50,000.00
Uniform Fire Safety	5,000.00	200.00	5,200.00
Fire		15,000.00	15,000.00
Police	250,000.00	7,000.00	257,000.00
Dispatch	26,000.00		26,000.00
Municipal Court	13,000.00	1,000.00	14,000.00
First Aid		3,000.00	3,000.00
Public Defender	600.00		600.00
Emergency Management	700.00	8,000.00	8,700.00
Streets & Roads	35,000.00	5,000.00	40,000.00
Snow Removal	20,000.00	33,500.00	53,500.00
Monmouth County Regional Health Commission		18,000.00	18,000.00
Enviromental Commission		200.00	200.00

Dog Control		2,000.00	2,000.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center	50,000.00	3,000.00	53,000.00
Code Enforcement	6,000.00		6,000.00
Code Enforcement - Substandard Housing		5,000.00	5,000.00
Sanitation	0.00	1,000.00	1,000.00
Sanitation-Contractual		40,000.00	40,000.00
Monmouth County Reclamation Center		40,000.00	40,000.00
Construction Code Official	10,000.00	500.00	10,500.00
Mechanical Garage			0.00
Condo Services		6,000.00	6,000.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		15,000.00	15,000.00
Street Lighting		7,000.00	7,000.00
Telephone		6,000.00	6,000.00
Water		2,000.00	2,000.00
Natural Gas		5,000.00	5,000.00
Telecommunications			0.00
Gasoline & Diesel		10,000.00	10,000.00
Fire Hydrants		15,000.00	15,000.00
Deferred Charges:			
Social Security System		30,000.00	30,000.00
DCRP		1,000.00	1,000.00
TOTAL INSIDE "CAP"		<u>495,000.00</u>	<u>800,400.00</u>
			<u>1,295,400.00</u>
"OUTSIDE CAPS"			
Recycling Tax		3,000.00	3,000.00
Hurricane Irene	10,000.00	50,000.00	60,000.00
Stormwater Management		10,000.00	10,000.00
Interlocal:			
Atlantic Highlands Garage		10,000.00	10,000.00
PFRS			0.00
GRANTS:			
Over the Limit Under Arrest		4,400.00	4,400.00
D.D.E.F.			0.00
TOTAL OUTSIDE "CAP"		<u>10,000.00</u>	<u>77,400.00</u>
			<u>87,400.00</u>
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund			0.00
SUB-TOTAL STATUTORY ADDITIONS		<u>0.00</u>	<u>0.00</u>
		<u>0.00</u>	<u>0.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET		<u>505,000.00</u>	<u>877,800.00</u>
			<u>1,382,800.00</u>

SEWER UTILITY:

Operating:	20,000.00	500,000.00	520,000.00
Insurance:			
Group		25,000.00	25,000.00
Other			0.00
Workmen's Compensation			0.00
Capital Improvements:			
Improvements to Sewer System			0.00
Statutory Expenditures:			
PERS			0.00
Social Security System		5,000.00	5,000.00
Unemployment Compensation			0.00
Insurance			0.00
Total Water Sewer Utility	<u>20,000.00</u>	<u>530,000.00</u>	<u>550,000.00</u>